

## **AMERICAN RESCUE PLAN**

**Elementary and Secondary School Emergency Relief** 

**Use of Funds Strategic Planning** 

May 19, 2021

Allowable Activities for ESSER, ESSER II, and ARP ESSER								
ESSER (CARES Act)	ESSER II (CRRSA Act)	ARP ESSER (ARP Act)						
Any activities authorized under the Elementary and Secondary	Any activities authorized under the	Any activities authorized under the						
Education Act, IDEA, Carl D. Perkins Career and Technical Education Act,	Elementary and Secondary Education Act, IDEA, Carl D. Perkins Career and Technical	Elementary and Secondary Education Act, IDEA, Carl D. Perkins Career and						
Adult Education and Family Literacy Act, and McKinney-Vento. CARES Act	Education Act, Adult Education and Family Literacy Act, and McKinney-Vento.	Technical Education Act, and Adult Education and Family Literacy Act. ARP Act						
Section 18003(d)(1).	CRRSA Act Section 313(d)(1).	Section 2001(e)(2)(A) through Section 2001(e)(2)(D).						
Coordination of preparedness and	Coordination	Coordination						
response efforts of LEAs with state, local, tribal, and territorial public health departments, and other relevant agencies, to prevent, prepare for, and respond to the coronavirus. CARES Act Section 18003(d)(2).	of preparedness and response efforts of LEAs with state, local, tribal, and territorial public health departments, and other relevant agencies, to prevent, prepare for, and respond to the coronavirus. CRRSA Act Section	of preparedness and response efforts of LEAs with state, local, tribal, and territorial public health departments, and other relevant agencies, to prevent, prepare for, and respond to the coronavirus. ARP Act Section						
	313(d)(2).	2001(e)(2)(E).						
Providing resources for principals and others	Providing resources for principals and others							
school leaders to address school-specific needs. CARES Act Section	school leaders to address school-specific needs. CRRSA Act Section 313(d)(3).	Not included in ARP Act.						
18003(d)(3).								
Activities that address unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youths, including how outreach and service delivery will meet the needs of each population. CARES Act Section 18003(d)(4).	children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youths, including how outreach and service delivery will meet the needs of each population. CRRSA Act Section 313(d)(4).  Developing and implementing procedures	Activities that address unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youths, including how outreach and service delivery will meet the needs of each population. ARP Act Section 2001(e)(2)(F).  Developing and implementing procedures						
and	and	and						
systems to improve the preparedness and response efforts of LEAs. CARES Act	systems to improve the preparedness and response efforts of LEAs. CRRSA Act	systems to improve the preparedness and response efforts of LEAs. ARP Act						
Section 18003(d)(5).	Section 313(d)(5).	Section 2001(e)(2)(G).						
Training and professional development for LEA staff on sanitation and minimizing the spread of infectious diseases. CARES Act Section 18003(d)(6).	Training	Training and professional development for LEA staff on sanitation and minimizing the spread of infectious diseases. ARP Act Section 2001(e)(2)(H).						
Purchasing supplies to sanitize and clean	Purchasing supplies to sanitize and clean facilities	Purchasing supplies to sanitize and clean						
facilities operated by an LEA. CARES Act Section 18003(d)(7).	operated by an LEA. CRRSA Act Section 313(d)(7).	facilities operated by an LEA. ARP Act Section 2001(e)(2)(I).						

Allowable Activities for ESSER, ESSER II, and ARP ESSER							
ESSER (CARES Act)	ESSER II (CRRSA Act)	ARP ESSER (ARP Act)					
Planning and coordination during	Planning	Planning					
long-term closures, including how to provide meals to eligible students, how	and coordination during long-term closures, including how to provide meals to	and coordination during long-term closures, including how to provide meals to					
to provide online learning technology to all students, how to provide	eligible students, how to provide online learning technology to all students,	eligible students, how to provide online learning technology to all students,					
guidance on meeting IDEA requirements, and how to ensure other educational	how to provide guidance on meeting IDEA requirements, and how to ensure other	how to provide guidance on meeting IDEA requirements, and how to ensure other					
services can continue to be provided consistent with federal, state, and local requirements. CARES Act Section 18003(d)(8).	educational services can continue to be provided consistent with federal, state, and local requirements. CRRSA Act Section 313(d)(8).	educational services can continue to be provided consistent with federal, state, and local requirements. ARP Act Section 2001(e)(2)(J).					
Purchasing educational technology, which	Purchasing educational technology, which	Purchasing educational technology, which					
could include hardware, software, and connectivity, for students served by the LEA that aids in regular, substantive educational interaction between students and educators, including low-income students and students with disabilities. This could also include assistive technology or adaptive equipment. CARES Act Section	could include hardware, software, and connectivity, for students served by the LEA that aids in regular, substantive educational interaction between students and educators, including low-income students and students with disabilities. This could also include assistive technology or adaptive equipment. CRRSA Act Section 313(d)(9).	could include hardware, software, and connectivity, for students served by the LEA that aids in regular, substantive educational interaction between students and educators, including low-income students and students with disabilities. This could also include assistive technology or adaptive equipment. ARP Act Section 2001(e)(2)(K).					
18003(d)(9). Providing mental health services	Providing	Providing					
and supports. CARES Act Section 18003(d)(10).	mental health services and supports. CRRSA Act Section 313(d)(10).	mental health services and supports. ARP Act Section 2001(e)(2)(L).					
Planning and implementing summer learning and supplemental afterschool program activities, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. CARES Act Section 18003(d)(11).  Other activities necessary to maintain the operation of and continuity of services in LEAs and continuing to employ existing staff. CARES Act Section 18003(d)(12).	Planning and implementing summer learning and supplemental afterschool program activities, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. CRRSA Act Section 313(d)(11).  Other activities necessary to maintain the operation of and continuity of services in LEAs and continuing to employ existing staff. CRRSA Act Section 313(d)(15).	Planning and implementing summer learning and supplemental afterschool program activities, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. ARP Act Section 2001(e)(2)(M).  Other activities necessary to maintain the operation of and continuity of services in LEAs and continuing to employ existing staff ARP Act Section 2001(e)(2)(R)					

	Ilowable Activities for ESSER, ESSER II, and AR	
ESSER (CARES Act)	ESSER II (CRRSA Act)	ARP ESSER (ARP Act)
	Addressing learning loss among all students in all subgroups, including by:  Administering high-quality, reliable assessments that can assess student academic progress and assist educators in meeting student needs, including by using differentiated instruction.  Implementing evidence-based activities to meet the comprehensive needs of students.  Providing information and assistance to parents and families on ways to support students.  Tracking student performance and engagement in distance learning environments. CRRSA Act Section 313(d)(12).	Addressing learning loss among all students in all subgroups, including by:  Administering high-quality, reliable assessments that can assess student academic progress and assist educators in meeting student needs, including by using differentiated instruction.  Implementing evidence-based activities to meet the comprehensive needs of students.  Providing information and assistance to parents and families on ways to support students.  Tracking student performance and engagement in distance learning environments. ARP Act Section 2001(e)(2)(N).
	School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards and support student health needs. CRRSA Act Section 313(d)(13).	School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards and support student health needs. ARP Act Section 2001(e)(2)(O).
	Inspecting, testing, maintaining, repairing,	Inspecting, testing, maintaining, repairing,
	replacing, and upgrading projects to improve the indoor air quality in school facilities, including HVAC systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement. CRRSA Act Section 313(d)(14).	replacing, and upgrading projects to improve the indoor air quality in school facilities, including HVAC systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement. ARPA Section 2001(e)(2)(P).  Development
		of strategies and implementation of public health protocols that align with Centers for Disease Control and Preventior guidance on reopening and operating school facilities to maintain the health and safety of students, educators, and other staff. ARPA Section 2001(e)(2)(Q).

Source: District Administration (https://districtadministration.com/side-by-side-esser-esser-ii-and-arp-esser-allowable-activities/)

## Central Bucks School District COVID-19 Federal Grant Summary

Grant	Legislation	Allocated Amount	Time Period	Fiscal Year Use	District Use	Allowable Cost Category
Elementary and Secondary School Emergency Relief (ESSER)	Coronavirus Aid, Relief and Economic Security Act (CARES)	\$ 933,5	3 03/13/2020 - 09/30/2022	2020-2021	Instructional software, teacher laptops, server	Purchase educational technology (including hardware, software and connectivity)
COVID-19 Disaster Emergency School Health and Safety Grants	Coronavirus Aid, Relief and Economic Security Act (CARES)	\$ 1,344,7	5 03/13/2020 - 10/30/2020	2020-2021	5th-6th Grade student laptops	Purchasing educational technology for distance learning to ensure the continuity of education
Bucks County School District Allocation	Coronavirus Aid, Relief and Economic Security Act (CARES)	\$ 332,6	0 03/01/2020 - 12/30/2020	2020-2021	Logitech Conference Camera	Modifications of existing areas to support in-person instruction
Elementary and Secondary School Emergency Relief II (ESSER II)	Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	\$ 3,562,6	4 03/13/2020 - 09/30/2023	2021-2022	CB West HVAC Renovation - Phase I (\$3,601,920)	Inspecting, testing, maintaining, repairing, replacing, and upgrading projects to improve the indoor air quality in school facilities, including HVAC systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement
American Rescue Plan Elementary and Secondary School Emergency Relief (ARP ESSER)	American Rescue Plan Act (ARP)			2021-2022 2022-2023 2023-2024	20% of total allocation (\$1,442,246) must be used for learning loss remediation	Addressing learning loss among all students
		\$ 7,211,2	30 03/13/2020 - 09/30/2024	2022-2023 2023-2024	CB West HVAC Renovation - Phase II	Inspecting, testing, maintaining, repairing, replacing, and upgrading projects to improve the indoor air quality in school facilities, including HVAC systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement
				2022-2023 2023-2024	Technology Devices	Purchasing educational technology

## Central Bucks School District ARP ESSER Planning

Grant	Legislation	Allocated Amount *	Time Period	Allowable Cost Category	District Use	2021-202	2	2022-2023	2023-202	ı	Т	Total
American Rescue Plan Act  \$ 7,211,230 03/13/2i Elementary and Secondary (ARP) School Emergency Relief (ARP ESSER)		\$ 7,211,230	03/13/2020 - 09/30/2024	Addressing learning loss among all students	Universal Screeners	\$ 130,0	000	130,000	\$ 130,0	00	\$	390,000
			Addressing learning loss among all students	SEB Screener (K-12)	\$ 55,0	000				\$	55,000	
			Addressing learning loss among all students	Special Programming Elem: Transitional/After-school Sec: Remediation	\$ 300,0	000 \$	300,000	\$ 307,0	100	\$	907,000	
				Addressing learning loss among all students	School Refusal Behavioral (Lakeside Mobile Counseling)	\$ 30,0	000	\$ 30,000	\$ 30,0	00	\$	90,000
			Addressing learning loss among all students	"Corman Bill" Mitigation								
				Subtotal - Learning Loss			000	460,000	\$ 467,0	00	\$ 1	1,442,000
			Inspecting, testing, maintaining, repairing, replacing, and upgrading projects to improve the indoor air quality in school facilities, including HVAC systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement	CB West HVAC Renovation - Phase II		3	\$ 2,700,000			\$ 2	2,700,000	
				Purchasing educational technology	Technology Devices		95	1,500,000	\$ 1,569,2	30	\$ 3	3,069,230
				Subtotal - Other			- \$	4,200,000	\$ 1,569,2	30	\$ 5	5,769,230
				Total		\$ 515,0	000 \$	4,660,000	\$ 2,036,2	30	\$ 7	7,211,230

<sup>\* 20%</sup> of total allocation (\$1,442,246) must be used for learning loss remediation